

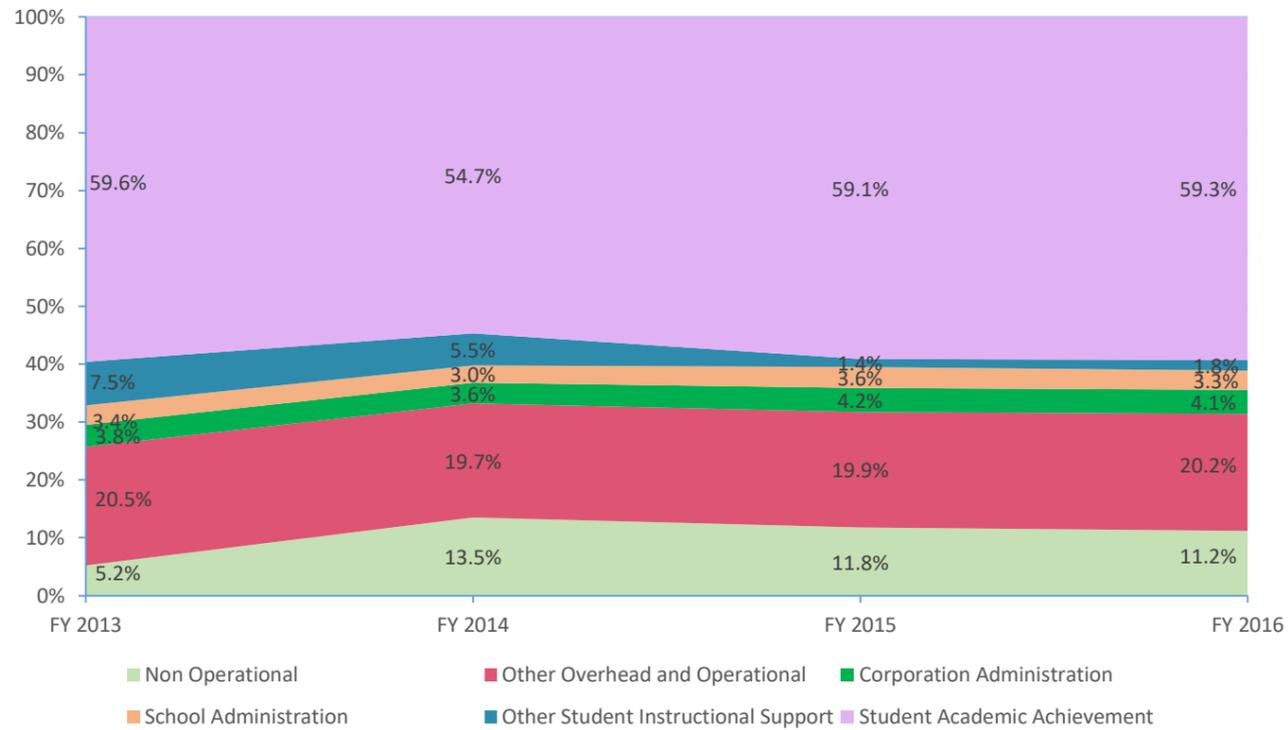
School Corporation Expenditures by Account
Biannual Financial Report Data
Perry Central Com Schools Corp (6325)

Instructional Expenditures												
Expenditure Type	FY 2006 ¹		FY 2009 ²		FY 2013		FY 2014		FY 2015		FY 2016	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$6,745,890	61.5%	\$7,002,366	63.4%	\$6,892,791	59.6%	\$7,169,558	54.7%	\$7,381,514	59.1%	\$7,166,482	59.3%
Student Instructional Support	\$587,713	5.4%	\$678,052	6.1%	\$1,258,552	10.9%	\$1,119,870	8.5%	\$624,642	5.0%	\$622,557	5.2%
Total	\$7,333,602	66.8%	\$7,680,417	69.5%	\$8,151,343	70.5%	\$8,289,428	63.2%	\$8,006,157	64.1%	\$7,789,039	64.4%

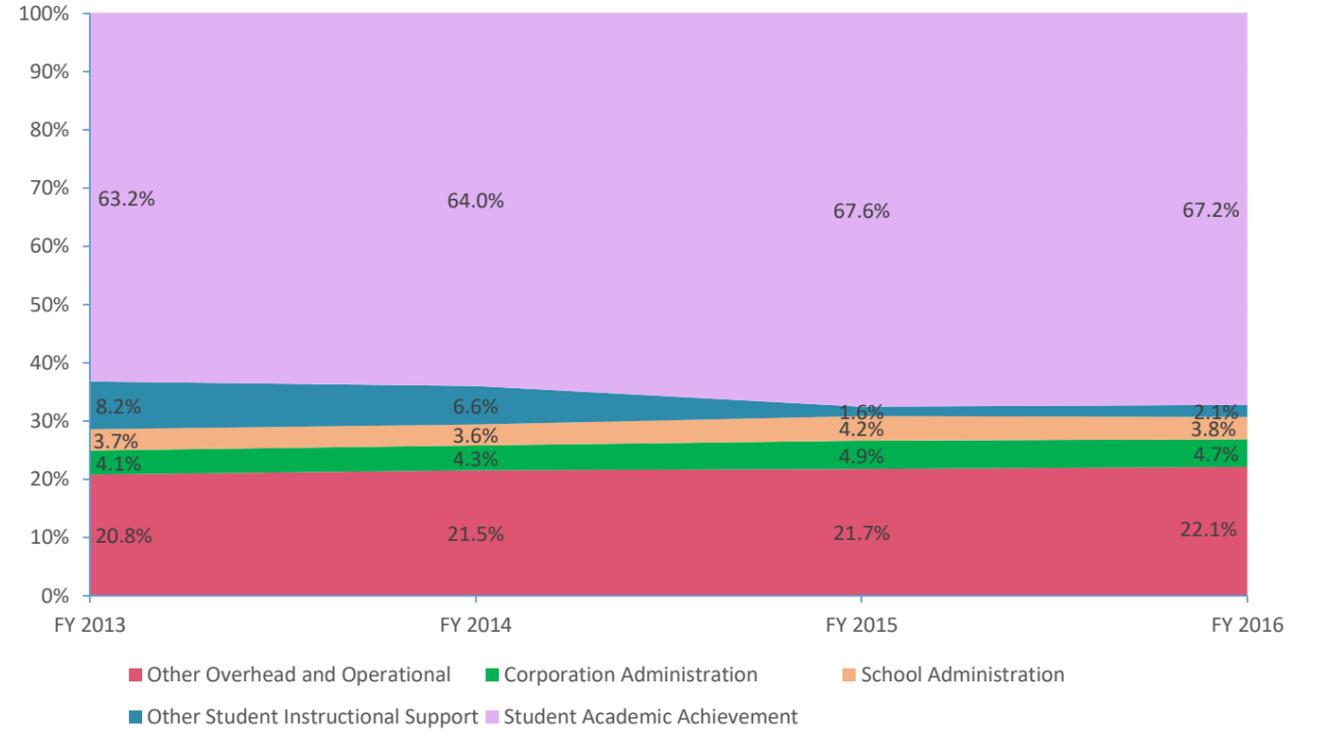
Non Instructional Expenditures												
Expenditure Type	FY 2006 ¹		FY 2009 ²		FY 2013		FY 2014		FY 2015		FY 2016	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Overhead and Operational	\$2,452,918	22.4%	\$2,695,414	24.4%	\$2,810,201	24.3%	\$3,052,545	23.3%	\$3,010,548	24.1%	\$2,944,751	24.4%
Non Operational	\$1,187,372	10.8%	\$670,762	6.1%	\$602,794	5.2%	\$1,771,031	13.5%	\$1,471,284	11.8%	\$1,351,829	11.2%
Not Categorized	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
Total	\$3,640,290	33.2%	\$3,366,175	30.5%	\$3,412,994	29.5%	\$4,823,576	36.8%	\$4,481,832	35.9%	\$4,296,580	35.6%

Grand Total	\$10,973,893	\$11,046,593	\$11,564,337	\$13,113,004	\$12,487,989	\$12,085,619
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All Expenditures



Operational Expenditures Only³



Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

School Corporation Expenditures by Account
Biannual Financial Report Data
Perry Central Com Schools Corp (6325)

Account	FY 2006	FY 2009	FY 2015	FY 2016	Percent Change				
					2006 to 2016	2009 to 2016	2015 to 2016		
Student Academic Achievement									
11025	Regular Programs	Non Special Education Preschool	\$0	\$67,628	\$24,345	\$24,630	NA	-63.6%	1.2%
11050	Regular Programs	Full Day Kindergarten	\$196,949	\$292,289	\$189,692	\$191,044	-3.0%	-34.6%	0.7%
11100	Regular Programs	Elementary	\$1,406,363	\$2,547,030	\$2,862,986	\$2,862,043	103.5%	12.4%	0.0%
11200	Regular Programs	Middle/Junior High	\$0	\$0	\$0	\$0	NA	NA	NA
11300	Regular Programs	High School	\$1,404,851	\$2,409,149	\$3,135,063	\$2,784,427	98.2%	15.6%	-11.2%
11350	Regular Programs	High School - Academic Honors Diploma	\$0	\$0	\$0	\$13,118	NA	NA	NA
11355	Regular Programs	High School - Acad. Honors High Ability Students	\$0	\$0	\$0	\$0	NA	NA	NA
11410	Regular Programs	Vocational Education - Agriculture A	\$28,192	\$14,424	\$12,708	\$13,044	-53.7%	-9.6%	2.6%
11420	Regular Programs	Vocational Education - Agriculture B	\$0	\$0	\$0	\$0	NA	NA	NA
11430	Regular Programs	Vocational Education - Distributive Education	\$0	\$0	\$0	\$0	NA	NA	NA
11440	Regular Programs	Vocational Education - Health Occupations	\$0	\$0	\$0	\$0	NA	NA	NA
11450	Regular Programs	Vocational Education - Consumer and Homemaking	\$0	\$0	\$0	\$0	NA	NA	NA
11460	Regular Programs	Vocational Education - Occupational Home Economics	\$0	\$0	\$0	\$0	NA	NA	NA
11470	Regular Programs	Vocational Education - Business Education	\$0	\$36,976	\$41,904	\$41,904	NA	13.3%	0.0%
11480	Regular Programs	Vocational Education - Industrial Education A	\$0	\$0	\$0	\$0	NA	NA	NA
11490	Regular Programs	Vocational Education - Industrial Education B	\$0	\$0	\$0	\$0	NA	NA	NA
11510	Regular Programs	Vocational Education - Cooperative Education	\$0	\$0	\$0	\$0	NA	NA	NA
11520	Regular Programs	Vocational Education - Area School Participation	\$0	\$0	\$0	\$0	NA	NA	NA
11590	Regular Programs	Vocational Education - Other Vocational Ed. Programs	\$975	\$15,595	\$860	\$0	-100.0%	-100.0%	-100.0%
11610	Regular Programs	Alternative Education Programs - Elementary	\$0	\$0	\$0	\$0	NA	NA	NA
11620	Regular Programs	Alternative Education Programs - Middle/Junior High School	\$0	\$0	\$0	\$0	NA	NA	NA
11630	Regular Programs	Alternative Education Programs - High School	\$50,218	\$92,582	\$29,866	\$130,274	159.4%	40.7%	336.2%
11910	Regular Programs	Other Regular Programs - Competency Testing	\$0	\$0	\$0	\$0	NA	NA	NA
11920	Regular Programs	Other Regular Programs - Project 4R	\$0	\$0	\$0	\$0	NA	NA	NA
12110	Special Programs	Gifted and Talented - Gifted And Talented	\$994	\$31,482	\$22,823	\$26,882	2605.3%	-14.6%	17.8%
12150	Special Programs	Gifted and Talented - High Ability Student Programs	\$0	\$0	\$0	\$0	NA	NA	NA
12210	Special Programs	Mental Disabilities - Mild Mental Disabilities	\$59,517	\$73,128	\$0	\$0	-100.0%	-100.0%	NA
12220	Special Programs	Mental Disabilities - Moderate Mental Disabilities	\$0	\$0	\$0	\$0	NA	NA	NA
12230	Special Programs	Mental Disabilities - Severe Mental Disabilities	\$0	\$0	\$0	\$0	NA	NA	NA
12310	Special Programs	Physical Impairment - Orthopedic Impairment	\$0	\$0	\$0	\$0	NA	NA	NA
12320	Special Programs	Physical Impairment - Multiple Disabilities	\$0	\$0	\$0	\$0	NA	NA	NA
12330	Special Programs	Physical Impairment - Visual Impairment	\$0	\$0	\$0	\$0	NA	NA	NA
12340	Special Programs	Physical Impairment - Hearing Impairment	\$7,785	\$22	\$20,511	\$39,362	405.6%	182468.6%	91.9%
12350	Special Programs	Physical Impairment - Homebound	\$0	\$0	\$0	\$0	NA	NA	NA
12410	Special Programs	Emotional Disabilities - Full Time	\$0	\$0	\$0	\$0	NA	NA	NA
12420	Special Programs	Emotional Disabilities - All Others	\$0	\$372	\$0	\$0	NA	-100.0%	NA
12510	Special Programs	Culturally Different - Communication Disorders	\$52,477	\$70,948	\$0	\$0	-100.0%	-100.0%	NA
12520	Special Programs	Culturally Different - Compensatory	\$0	\$0	\$0	\$0	NA	NA	NA
12610	Special Programs	Learning Disability	\$299,167	\$430,803	\$237,810	\$433,742	45.0%	0.7%	82.4%
12710	Special Programs	Equal Opportunity At Risk	\$77,132	\$73,291	\$110,762	\$74,902	-2.9%	2.2%	-32.4%
12810	Special Programs	Special Education Preschool	\$0	\$42,245	\$0	\$0	NA	-100.0%	NA
12900	Special Programs	Other Special Programs	\$2,331	\$4,750	\$4,731	\$4,006	71.8%	-15.7%	-15.3%
13100	Adult/Continuing Education Programs	Instruction	\$2,284	\$30,079	\$0	\$0	-100.0%	-100.0%	NA
13150	Adult/Continuing Education Programs	Non-Instruction	\$0	\$0	\$0	\$0	NA	NA	NA
13200	Adult/Continuing Education Programs	Advanced Adult Education	\$0	\$0	\$0	\$0	NA	NA	NA
13300	Adult/Continuing Education Programs	Occupational Programs	\$13,970	\$3,546	\$1,856	\$2,480	-82.2%	-30.1%	33.6%
13600	Adult/Continuing Education Programs	Special Interest Programs	\$23,868	\$20,217	\$3,792	\$4,173	-82.5%	-79.4%	10.1%
13900	Adult/Continuing Education Programs	Other Adult/Continuing Ed. Program	\$126,763	\$87,888	\$11,094	\$7,925	-93.7%	-91.0%	-28.6%
14100	Summer School Programs	Elementary	\$4	\$0	\$0	\$0	-100.0%	NA	NA
14200	Summer School Programs	Middle/Junior High School	\$13,753	\$17,015	\$545	\$2,573	-81.3%	-84.9%	371.9%
14300	Summer School Programs	High School	\$38,181	\$0	\$0	\$0	-100.0%	NA	NA
15100	Enrichment Programs	Non-Credit	\$4,330	\$173	\$0	\$0	-100.0%	-100.0%	NA
16100	Remediation	Remediation Testing	\$581	\$0	\$0	\$0	-100.0%	NA	NA
16200	Remediation	Preventive Remediation	\$49,397	\$20,007	\$13,458	\$14,167	-71.3%	-29.2%	5.3%

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							2006 to 2016	2009 to 2016	2015 to 2016
17100	Payments to Other Governmental Units Within State	Transfer Tuition	\$0	\$0	\$0	\$0	NA	NA	NA
17300	Payments to Other Governmental Units Within State	Area Vocat. School (Part. Share)	\$111,823	\$107,528	\$78,729	\$38,290	-65.8%	-64.4%	-51.4%
17400	Payments to Other Governmental Units Within State	Joint Services and Supply - Special Ed.	\$30,250	\$115	\$2,512	\$0	-100.0%	-100.0%	-100.0%
17500	Payments to Other Governmental Units Within State	Special Ed. - Interlocal Agreements	\$0	\$0	\$0	\$0	NA	NA	NA
17600	Payments to Other Governmental Units Within State	Joint Services and Supply - Other	\$0	\$0	\$0	\$0	NA	NA	NA
17700	Payments to Other Governmental Units Within State	Interlocal Agreements - Other	\$0	\$0	\$0	\$0	NA	NA	NA
17800	Payments to Other Governmental Units Within State	Payments to Charter Schools	\$0	\$0	\$0	\$0	NA	NA	NA
17900	Payments to Other Governmental Units Within State	Other	\$0	\$0	\$0	\$0	NA	NA	NA
18000	Category not Specified	Payments to Gov. Units Outside State	\$0	\$0	\$0	\$0	NA	NA	NA
22110	Instruction	Imp. of Instruction - Service Area Direction	\$0	\$0	\$634	\$0	NA	NA	-100.0%
22120	Instruction	Imp. of Instruction - Instruction and Curriculum Dev.	\$166,934	\$0	\$0	\$0	-100.0%	NA	NA
22130	Instruction	Imp. of Instruction - Instructional Staff Training	\$37,776	\$35,554	\$60,207	\$66,088	74.9%	85.9%	9.8%
22190	Instruction	Imp. of Instruction - Other Imp. of Instruct. Services	\$861	\$13,085	(\$632)	\$0	-100.0%	-100.0%	100.0%
22210	Instruction	Library/Media Services - Service Area Direction	\$0	\$0	\$0	\$0	NA	NA	NA
22220	Instruction	Library/Media Services - School Library	\$83,926	\$115,584	\$2,595	\$5,064	-94.0%	-95.6%	95.2%
22230	Instruction	Library/Media Services - Audiovisual	\$446	\$522	\$0	\$0	-100.0%	-100.0%	NA
22240	Instruction	Library/Media Services - Educational Television	\$0	\$0	\$0	\$0	NA	NA	NA
22250	Instruction	Library/Media Services - Computer Assisted Instruc. Services	\$0	\$0	\$0	\$0	NA	NA	NA
22290	Instruction	Library/Media Services - Other Educational Media Services	\$0	\$0	\$0	\$0	NA	NA	NA
22310	Instruction	Instruc. Related Tech. - Tech. Service Supervision and Admin.	\$0	\$7,952	\$37,066	\$53,927	NA	578.2%	45.5%
22320	Instruction	Instruc. Related Tech. - Student Learning Centers	\$0	\$0	\$904	\$0	NA	NA	-100.0%
22330	Instruction	Instruc. Related Tech. - Systems Analysis and Planning	\$0	\$0	\$0	\$0	NA	NA	NA
22340	Instruction	Instruc. Related Tech. - Systems Application Development	\$0	\$0	\$0	\$0	NA	NA	NA
22350	Instruction	Instruc. Related Tech. - Systems Operations	\$0	\$0	\$0	\$0	NA	NA	NA
22360	Instruction	Instruc. Related Tech. - Network Support	\$163,523	\$0	\$0	\$0	-100.0%	NA	NA
22370	Instruction	Instruc. Related Tech. - Hardware Maintenance and Support	\$0	\$221,462	\$305,917	\$239,792	NA	8.3%	-21.6%
22380	Instruction	Instruc. Related Tech. - PD for Instr. Focused Tech. Pers.	\$0	\$0	\$0	\$7,200	NA	NA	NA
22400	Instruction	Academic Student Assessment	\$0	\$0	\$0	\$0	NA	NA	NA
22900	Instruction	Other Support Service - Instruct. Staff	\$0	\$2,000	\$0	\$8,160	NA	308.0%	NA
25510	Central Services	Textbooks for Rent/Resale - Direction of Rental Service	\$8,366	\$10,255	\$21,678	\$12,951	54.8%	26.3%	-40.3%
25520	Central Services	Textbks. for Rent/Resale - Textbks., Workbooks, & Repairs	\$110,996	\$101,880	\$6,490	\$14,752	-86.7%	-85.5%	127.3%
25525	Central Services	Textbks. for Rent/Resale - Computers in Lieu of Textbooks	\$0	\$0	\$0	\$0	NA	NA	NA
25540	Central Services	Textbks. for Rent/Resale - Other Textbook Rental Service	\$18,462	\$0	\$24,860	\$12,038	-34.8%	NA	-51.6%
25550	Central Services	Textbks. for Rent/Resale - Direction of Resale Service	\$0	\$4,790	\$0	\$0	NA	-100.0%	NA
25560	Central Services	Textbks. for Rent/Resale - Public Information Services	\$0	\$0	\$115,611	\$10,402	NA	NA	-91.0%
25570	Central Services	Textbks. for Rent/Resale - Materials and Supplies	\$0	\$0	\$0	\$0	NA	NA	NA
25590	Central Services	Textbks. for Rent/Resale - Other Textbk. Resale Services	\$0	\$0	\$137	\$27,122	NA	NA	19684.4%
26497	Category not Specified	Teachers Retir. Fund - 07 Acct. Code	\$182,666	\$0	\$0	\$0	-100.0%	NA	NA
60500	Category not Specified	Debt Service TBR-Transfers ECA Only	\$0	\$0	\$0	\$0	NA	NA	NA
Student Academic Achievement Total			\$4,776,111	\$7,002,366	\$7,381,514	\$7,166,482	50.0%	2.3%	-2.9%
Student Instructional Support									
21110	Students	Attend. & Social Work Serv. - Service Area Direction	\$0	\$0	\$0	\$0	NA	NA	NA
21120	Students	Attend. & Social Work Serv. - Attendance Services	\$0	\$0	\$0	\$0	NA	NA	NA
21130	Students	Attend. & Social Work Serv. - Social Work Services	\$49,403	\$138,341	\$1,528	\$6,472	-86.9%	-95.3%	323.6%
21140	Students	Attend. & Social Work Serv. - Pupil Accounting	\$0	\$0	\$0	\$0	NA	NA	NA
21190	Students	Attend. & Social Work Serv. - Other	\$4,986	\$189	\$100	\$79	-98.4%	-58.3%	-21.3%
21210	Students	Guidance Services - Service Area Direction	\$0	\$0	\$0	\$0	NA	NA	NA
21220	Students	Guidance Services - Counseling Services	\$61,202	\$62,897	\$79,928	\$82,461	34.7%	31.1%	3.2%
21230	Students	Guidance Services - Appraisal Services	\$0	\$0	\$0	\$0	NA	NA	NA
21240	Students	Guidance Services - Information Services	\$6	\$0	\$0	\$0	-100.0%	NA	NA
21250	Students	Guidance Services - Records Maintenance	\$0	\$0	\$0	\$0	NA	NA	NA
21290	Students	Guidance Services - Other Guidance Services	\$273	\$0	\$0	\$0	-100.0%	NA	NA
21310	Students	Health Services - Service Area Direction	\$0	\$0	\$0	\$0	NA	NA	NA
21320	Students	Health Services - Medical Services	\$0	\$0	\$0	\$0	NA	NA	NA

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21330	Students	Health Services - Dental Services	\$0	\$0	\$0	\$0	NA	NA	NA
21340	Students	Health Services - Nurse Services	\$47,256	\$78,135	\$62,101	\$64,643	36.8%	-17.3%	4.1%
21390	Students	Health Services - Other Health Services	\$9,194	\$1,056	\$0	\$0	-100.0%	-100.0%	NA
21410	Students	Psychological Services - Service Area Direction	\$0	\$0	\$0	\$0	NA	NA	NA
21420	Students	Psychological Services - Psychological Testing	\$0	\$0	\$0	\$0	NA	NA	NA
21430	Students	Psychological Services - Psychological Counseling	\$0	\$0	\$0	\$0	NA	NA	NA
21490	Students	Psychological Services - Other Psychological Services	\$0	\$0	\$0	\$0	NA	NA	NA
21510	Students	Speech Path. & Audio. Serv. - Service Area Direction	\$0	\$0	\$0	\$0	NA	NA	NA
21520	Students	Speech Path. & Audio. Serv. - Speech Pathology Services	\$0	\$0	\$0	\$0	NA	NA	NA
21530	Students	Speech Path. & Audio. Serv. - Audiology Services	\$0	\$0	\$0	\$0	NA	NA	NA
21590	Students	Speech Path. & Audio. Serv. - Other	\$0	\$0	\$0	\$0	NA	NA	NA
21610	Students	Occ. Therapy Related Services - Service Area Direction	\$0	\$0	\$0	\$0	NA	NA	NA
21620	Students	Occ. Therapy Related Services - Occ. Therapy Services	\$0	\$0	\$0	\$0	NA	NA	NA
21710	Students	Physical Therapy Services - Service Area Direction	\$0	\$0	\$0	\$0	NA	NA	NA
21720	Students	Physical Therapy Services - Physical Therapy Services	\$0	\$0	\$0	\$0	NA	NA	NA
21810	Students	Special Ed. Administration - Service Area Direction	\$0	\$0	\$0	\$0	NA	NA	NA
21890	Students	Special Ed. Administration - Other Special Ed. Admin.	\$0	\$0	\$0	\$0	NA	NA	NA
21910	Students	Other Support Services Students - Service Area Direction	\$158	\$134	\$9,292	\$30,902	19452.3%	22961.5%	232.6%
21990	Students	Other Support Services Students - Other Student Services	\$718	\$711	\$19,043	\$34,651	4727.5%	4772.6%	82.0%
24100	School Administration	Office of The Principal	\$237,716	\$396,589	\$452,649	\$403,349	69.7%	1.7%	-10.9%
24900	School Administration	Other Support Services - School Admin.	\$2,755	\$0	\$0	\$0	-100.0%	NA	NA
Student Instructional Support Total			\$413,667	\$678,052	\$624,642	\$622,557	50.5%	-8.2%	-0.3%
Overhead and Operational									
23110	General Administration	Board of Education - Service Area Direction	\$10,000	\$62,517	\$60,697	\$70,035	600.4%	12.0%	15.4%
23120	General Administration	Board of Education - Service Area Assistants	\$0	\$0	\$0	\$0	NA	NA	NA
23150	General Administration	Board of Education - Legal Services	\$3,197	\$2,989	\$3,016	\$1,916	-40.1%	-35.9%	-36.5%
23160	General Administration	Board of Education - Promotion Expenses	\$0	\$0	\$1,116	\$0	NA	NA	-100.0%
23190	General Administration	Board of Education - Other Governing Body Services	\$8,918	\$8,613	\$171	\$0	-100.0%	-100.0%	-100.0%
23210	General Administration	Executive Administration - Office of The Superintendent	\$171,414	\$350,814	\$454,893	\$428,065	149.7%	22.0%	-5.9%
23220	General Administration	Executive Administration - Community Relations	\$492	\$0	\$0	\$0	-100.0%	NA	NA
23230	General Administration	Executive Administration - Staff Relations and Negotiations	\$0	\$0	\$0	\$0	NA	NA	NA
23290	General Administration	Executive Administration - Other Executive Admin. Services	\$4,366	\$0	\$0	\$0	-100.0%	NA	NA
25110	Central Services	Fiscal Services - Office of The Business Manager	\$0	\$0	\$0	\$0	NA	NA	NA
25120	Central Services	Fiscal Services - Service Area Direction	\$0	\$0	\$0	\$0	NA	NA	NA
25130	Central Services	Fiscal Services - Budgeting	\$0	\$0	\$0	\$0	NA	NA	NA
25140	Central Services	Fiscal Services - Receiving and Disbursing Funds	\$0	\$0	\$0	\$0	NA	NA	NA
25150	Central Services	Fiscal Services - Payroll Services	\$0	\$0	\$0	\$0	NA	NA	NA
25160	Central Services	Fiscal Services - Financial Accounting	\$0	\$0	\$0	\$0	NA	NA	NA
25170	Central Services	Fiscal Services - Internal Auditing	\$0	\$0	\$0	\$0	NA	NA	NA
25180	Central Services	Fiscal Services - Property Accounting	\$0	\$0	\$0	\$0	NA	NA	NA
25191	Central Services	Fiscal Services - Other - Refund of Revenue	\$0	\$0	\$0	\$0	NA	NA	NA
25192	Central Services	Fiscal Services - Other - Petty Cash	\$0	\$0	\$0	\$0	NA	NA	NA
25193	Central Services	Fiscal Services - Other - Printed Forms	\$0	\$0	\$0	\$0	NA	NA	NA
25195	Central Services	Fiscal Services - Other - Bank Account Service Charge	\$0	\$0	\$0	\$0	NA	NA	NA
25196	Central Services	Fiscal Services - Other - Cash Change	\$0	\$0	\$0	\$0	NA	NA	NA
25199	Central Services	Fiscal Services - Other - Other	\$0	\$0	\$0	\$0	NA	NA	NA
25210	Central Services	Purch., Warehous., & Dist. Serv. - Service Area Direc.	\$0	\$0	\$0	\$0	NA	NA	NA
25220	Central Services	Purch., Warehous., & Dist. Serv. - Purchasing	\$0	\$0	\$0	\$0	NA	NA	NA
25230	Central Services	Purch., Warehous., & Dist. Serv. - Warehousing & Dist.	\$0	\$0	\$0	\$0	NA	NA	NA
25300	Central Services	Printing, Pub., and Duplicating Services	\$0	\$0	\$0	\$0	NA	NA	NA
25400	Central Services	Planning, Research, Dev. and Evaluation	\$2,750	\$0	\$0	\$0	-100.0%	NA	NA
25600	Central Services	Public Information Services	\$0	\$0	\$0	\$0	NA	NA	NA
25710	Central Services	Personnel Services - Supervision of Personnel Services	\$0	\$0	\$0	\$0	NA	NA	NA
25720	Central Services	Personnel Services - Recruitment and Placement	\$0	\$0	\$0	\$0	NA	NA	NA

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25730	Central Services	Personnel Services - Personnel Services	\$0	\$0	\$0	\$0	NA	NA	NA
25740	Central Services	Personnel Services - Noninstructional Personnel Training	\$0	\$0	\$0	\$0	NA	NA	NA
25750	Central Services	Personnel Services - Health Services	\$0	\$0	\$0	\$0	NA	NA	NA
25790	Central Services	Personnel Services - Other Personnel Services	\$0	\$0	\$0	\$0	NA	NA	NA
25810	Central Services	Admin. Tech. Services - Tech. Serv. Sup. & Admin.	\$0	\$0	\$0	\$0	NA	NA	NA
25820	Central Services	Admin. Tech. Services - Systems Analysis & Planning	\$0	\$0	\$0	\$0	NA	NA	NA
25830	Central Services	Admin. Tech. Services - Systems Application Dev.	\$0	\$0	\$0	\$0	NA	NA	NA
25840	Central Services	Admin. Tech. Services - Systems Operations	\$0	\$0	\$0	\$0	NA	NA	NA
25850	Central Services	Admin. Tech. Services - Network Support	\$0	\$0	\$0	\$0	NA	NA	NA
25860	Central Services	Admin. Tech. Services - Hardware Maintenance And Support	\$0	\$0	\$0	\$0	NA	NA	NA
25870	Central Services	Admin. Tech. Services - PD Costs For Admin. Tech. Pers.	\$0	\$0	\$0	\$0	NA	NA	NA
25890	Central Services	Other Technology Services	\$3,231	\$0	\$0	\$0	-100.0%	NA	NA
25910	Central Services	Other Supp. Serv. Cent. Serv. - Judgments	\$0	\$0	\$0	\$0	NA	NA	NA
25920	Central Services	Other Supp. Serv. Cent. Serv. - Ditch Assessments	\$0	\$0	\$0	\$0	NA	NA	NA
25940	Central Services	Other Supp. Serv. Cent. Serv. - Settlements	\$0	\$0	\$0	\$0	NA	NA	NA
25950	Central Services	Other Supp. Serv. Cent. Serv. - Other Assessments	\$0	\$0	\$0	\$0	NA	NA	NA
25990	Central Services	Other Supp. Serv. Cent. Serv. - Other Supp. Serv. - Central	\$0	\$0	\$0	\$0	NA	NA	NA
26100	Operation and Maintenance of Plant Services	Service Area Direction	\$0	\$0	\$0	\$0	NA	NA	NA
26200	Operation and Maintenance of Plant Services	Maintenance of Buildings	\$508,487	\$1,014,809	\$977,301	\$986,679	94.0%	-2.8%	1.0%
26300	Operation and Maintenance of Plant Services	Maintenance of Grounds	\$4,434	\$4,677	\$4,984	\$5,915	33.4%	26.5%	18.7%
26400	Operation and Maintenance of Plant Services	Maintenance of Equipment	\$75,797	\$3,201	\$20,378	\$16,278	-78.5%	408.5%	-20.1%
26495	Category not Specified	Supp., Cent., Oth. Staff Serv.; Off. Bonds - 07 Acc. Code	\$0	\$0	\$0	\$0	NA	NA	NA
26499	Category not Specified	Other - 2007 Account Code	\$0	\$0	\$0	\$0	NA	NA	NA
26500	Operation and Maintenance of Plant Services	Vehicle Maintenance (not buses)	\$1,197	\$0	\$789	\$198	-83.5%	NA	-74.9%
26600	Operation and Maintenance of Plant Services	Security Services	\$931	\$0	\$0	(\$52)	-105.5%	NA	NA
26700	Operation and Maintenance of Plant Services	Insurance	\$64,740	\$0	\$0	\$0	-100.0%	NA	NA
26800	Operation and Maintenance of Plant Services	Other Op. and Maintenance of Plant	\$2,579	\$0	\$0	\$0	-100.0%	NA	NA
27010	Student Transportation	Service Area Direction	\$41,964	\$39,184	\$100,686	\$69,497	65.6%	77.4%	-31.0%
27100	Student Transportation	Vehicle Operation	\$276,251	\$356,701	\$512,531	\$491,020	77.7%	37.7%	-4.2%
27200	Student Transportation	Monitoring Services	\$2,908	\$1,559	\$1,630	\$1,685	-42.1%	8.1%	3.4%
27300	Student Transportation	Vehicle Servicing and Maintenance	\$70,557	\$136,532	\$153,816	\$149,776	112.3%	9.7%	-2.6%
27400	Student Transportation	Purchase of School Buses	\$192,235	\$173,144	\$163,306	\$105,112	-45.3%	-39.3%	-35.6%
27500	Student Transportation	Insurance on Buses	\$23,948	\$18,000	\$18,241	\$0	-100.0%	-100.0%	-100.0%
27600	Student Transportation	Insurance on Pupils	\$0	\$0	\$0	\$0	NA	NA	NA
27700	Student Transportation	Contracted Transportation Services	\$141,250	\$12,466	\$7,012	\$0	-100.0%	-100.0%	-100.0%
27900	Student Transportation	Other Student Transportation Services	\$6,829	\$51,536	\$20,602	\$8,323	21.9%	-83.8%	-59.6%
27910	Student Transportation	Bus Driver Training	\$0	\$0	\$0	\$0	NA	NA	NA
31100	Food Services Operations	Service Area Direction	\$17,006	\$56,232	\$27,604	\$28,546	67.9%	-49.2%	3.4%
31200	Food Services Operations	Food Preparation and Dispensing	\$161,911	\$187,600	\$205,800	\$275,124	69.9%	46.7%	33.7%
31300	Food Services Operations	Food Delivery	\$0	\$0	\$0	\$0	NA	NA	NA
31400	Food Services Operations	Food Purchases	\$279,463	\$186,193	\$259,685	\$292,937	4.8%	57.3%	12.8%
31500	Food Services Operations	Dist. of School Lunch Reimburs.	\$0	\$0	\$0	\$0	NA	NA	NA
31900	Food Services Operations	Other Food Services	\$0	\$28,648	\$16,292	\$13,697	NA	-52.2%	-15.9%
Overhead and Operational Total			\$2,076,857	\$2,695,414	\$3,010,548	\$2,944,751	41.8%	9.3%	-2.2%
Non Operational									
33100	Community Service Operations	Direction of Community Services	\$0	\$123	\$0	\$0	NA	-100.0%	NA
33200	Category not Specified	Community Recreation	\$146,884	\$20,301	\$8,131	\$2,604	-98.2%	-87.2%	-68.0%
33300	Category not Specified	Civic Services	\$0	\$0	\$0	\$0	NA	NA	NA
33400	Category not Specified	Athletic Coaches	\$0	\$0	\$0	\$0	NA	NA	NA
33500	Category not Specified	Welfare Activities Services	\$0	\$25,258	\$0	\$0	NA	-100.0%	NA
33600	Category not Specified	Nonpublic School Pupil Services	\$0	\$0	\$0	\$0	NA	NA	NA
33910	Other Community Services	High School Band Uniforms	\$0	\$0	\$0	\$0	NA	NA	NA
33920	Other Community Services	Contributions to Historical Societies	\$0	\$0	\$0	\$0	NA	NA	NA
33930	Other Community Services	Latch Key Kid Program	\$0	\$27,968	\$377,059	\$313,575	NA	1021.2%	-16.8%

School Corporation Expenditures by Account
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Perry Central Com Schools Corp (6325)

Account							Percent Change		
	FY 2006	FY 2009	FY 2015	FY 2016	2006 to 2016	2009 to 2016	2015 to 2016		
33940	Other Community Services	Child Care Services	\$13,581	\$35,484	\$42,007	\$63,075	364.4%	77.8%	50.2%
33950	Other Community Services	Step Ahead	\$0	\$0	\$0	\$0	NA	NA	NA
33990	Other Community Services	Other	\$23,681	\$10,929	\$91,046	\$2,374	-90.0%	-78.3%	-97.4%
40100	Category not Specified	Service Area Direction	\$0	\$0	\$0	\$0	NA	NA	NA
41000	Category not Specified	Land Acquisition and Development	\$0	\$0	\$0	\$0	NA	NA	NA
43000	Category not Specified	Professional Services	\$9,749	\$0	\$500	\$0	-100.0%	NA	-100.0%
44000	Category not Specified	Educational Specifications Dev.	\$0	\$0	\$0	\$0	NA	NA	NA
45100	Building Acquisition, Construction and Improvement	Building Acquisition, Const. and Improv.	\$81,875	\$127,335	\$125,700	\$203,376	148.4%	59.7%	61.8%
45200	Building Acquisition, Construction and Improvement	Energy Savings Contracts	\$0	\$0	\$0	\$0	NA	NA	NA
45300	Building Acquisition, Construction and Improvement	Skilled Craft Employees	\$0	\$0	\$0	\$0	NA	NA	NA
45400	Building Acquisition, Construction and Improvement	Sports Facilities	\$926	\$10,758	\$7,756	\$10,836	1070.3%	0.7%	39.7%
45500	Building Acquisition, Construction and Improvement	Rent of Build., Facilities, and Equip.	\$0	\$17,585	\$6,337	\$7,285	NA	-58.6%	15.0%
46000	Category not Specified	Purchase of Moveable Equipment	\$0	\$0	\$0	\$0	NA	NA	NA
47000	Category not Specified	Purchase of Mobile or Fixed Equipment	\$134,480	\$13,628	\$97,443	\$98,218	-27.0%	620.7%	0.8%
49000	Category not Specified	Other Facilities Acq. and Construction	\$70,745	\$0	\$0	\$0	-100.0%	NA	NA
51100	Principal on Debt	Bonds	\$102,891	\$45,000	\$208,736	\$70,194	-31.8%	56.0%	-66.4%
51300	Principal on Debt	Emergency Loans	\$0	\$0	\$0	\$0	NA	NA	NA
51400	Principal on Debt	School Bus Loans	\$0	\$0	\$0	\$0	NA	NA	NA
51500	Principal on Debt	Bond Anticipation Notes	\$0	\$0	\$0	\$0	NA	NA	NA
51600	Principal on Debt	Other DLGF Approved Debt	\$0	\$0	\$0	\$74,057	NA	NA	NA
52100	Interest on Debt	Bonds	\$0	\$59,035	\$0	\$0	NA	-100.0%	NA
52200	Interest on Debt	Temporary Loans	\$0	\$0	\$33,000	\$940	NA	NA	-97.2%
52300	Interest on Debt	Emergency Loans	\$0	\$0	\$0	\$0	NA	NA	NA
52400	Interest on Debt	School Bus Loans	\$0	\$0	\$0	\$0	NA	NA	NA
52500	Interest on Debt	Bond Anticipation Notes	\$0	\$0	\$0	\$0	NA	NA	NA
52600	Interest on Debt	Other DLGF Approved Debt	\$0	\$0	\$0	\$0	NA	NA	NA
53100	Lease Rental	Buildings-Principal	\$0	\$0	\$42,500	\$87,500	NA	NA	105.9%
53150	Lease Rental	Buildings-Interest	\$0	\$0	\$0	\$0	NA	NA	NA
53200	Lease Rental	Equipment-Principal	\$0	\$0	\$0	\$0	NA	NA	NA
53250	Lease Rental	Equipment-Interest	\$0	\$0	\$0	\$0	NA	NA	NA
53300	Lease Rental	School Buses-Principal	\$0	\$0	\$0	\$0	NA	NA	NA
53350	Lease Rental	School Buses-Interest	\$0	\$0	\$0	\$0	NA	NA	NA
53400	Lease Rental	Other-Principal	\$0	\$0	\$0	\$0	NA	NA	NA
53450	Lease Rental	Other-Interest	\$0	\$0	\$0	\$0	NA	NA	NA
54100	Advancements and Obligations	Veterans' Memorial Fund - Principal	\$0	\$0	\$0	\$0	NA	NA	NA
54150	Advancements and Obligations	Veterans' Memorial Fund - Interest	\$0	\$0	\$0	\$0	NA	NA	NA
54200	Advancements and Obligations	Common School Fund - Principal	\$550,544	\$167,838	\$295,000	\$295,000	-46.4%	75.8%	0.0%
54250	Advancements and Obligations	Common School Fund - Interest	\$0	\$109,519	\$136,069	\$122,794	NA	12.1%	-9.8%
54300	Advancements and Obligations	Civil Aid Bond Obligations - Principal	\$0	\$0	\$0	\$0	NA	NA	NA
54350	Advancements and Obligations	Civil Aid Bond Obligations - Interest	\$0	\$0	\$0	\$0	NA	NA	NA
59100	Other Debt Services Obligations	Registrars Fee	\$0	\$0	\$0	\$0	NA	NA	NA
59200	Other Debt Services Obligations	Bank Fee	\$0	\$0	\$0	\$0	NA	NA	NA
60150	Category not Specified	Donations to foundations	\$0	\$0	\$0	\$0	NA	NA	NA
60700	Category not Specified	Scholarships	\$0	\$0	\$0	\$0	NA	NA	NA
Non Operational Total			\$1,135,354	\$670,762	\$1,471,284	\$1,351,829	19.1%	101.5%	-8.1%
Prorated by Fund									
26491 - SAA	NA	PERF - 2007 Account Code	\$26,735	\$0	\$0	\$0	NA	NA	NA
26491 - SIS	NA	PERF - 2007 Account Code	\$5,584	\$0	\$0	\$0	NA	NA	NA
26491 - O&O	NA	PERF - 2007 Account Code	\$18,033	\$0	\$0	\$0	NA	NA	NA
26491 - NO	NA	PERF - 2007 Account Code	\$1,929	\$0	\$0	\$0	NA	NA	NA
26492 - SAA	NA	Social Security - 2007 Account Code	\$299,741	\$0	\$0	\$0	NA	NA	NA
26492 - SIS	NA	Social Security - 2007 Account Code	\$30,752	\$0	\$0	\$0	NA	NA	NA
26492 - O&O	NA	Social Security - 2007 Account Code	\$66,262	\$0	\$0	\$0	NA	NA	NA
26492 - NO	NA	Social Security - 2007 Account Code	\$9,503	\$0	\$0	\$0	NA	NA	NA

School Corporation Expenditures by Account
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Perry Central Com Schools Corp (6325)

Account	FY 2006	FY 2009	FY 2015	FY 2016	Percent Change					
					2006 to 2016	2009 to 2016	2015 to 2016			
26493 - SAA NA Workman's Compensation - 2007 Account Code	\$24,306	\$0	\$0	\$0	NA	NA	NA			
26493 - SIS NA Workman's Compensation - 2007 Account Code	\$2,371	\$0	\$0	\$0	NA	NA	NA			
26493 - O&O NA Workman's Compensation - 2007 Account Code	\$3,148	\$0	\$0	\$0	NA	NA	NA			
26493 - NO NA Workman's Compensation - 2007 Account Code	\$147	\$0	\$0	\$0	NA	NA	NA			
26494 - SAA NA Group Insurance - 2007 Account Code	\$1,104,256	\$0	\$0	\$0	NA	NA	NA			
26494 - SIS NA Group Insurance - 2007 Account Code	\$107,544	\$0	\$0	\$0	NA	NA	NA			
26494 - O&O NA Group Insurance - 2007 Account Code	\$253,052	\$0	\$0	\$0	NA	NA	NA			
26494 - NO NA Group Insurance - 2007 Account Code	\$38,143	\$0	\$0	\$0	NA	NA	NA			
26496 - SAA NA Unemployment Compensation - 2007 Account Code	\$511	\$0	\$0	\$0	NA	NA	NA			
26496 - SIS NA Unemployment Compensation - 2007 Account Code	\$49	\$0	\$0	\$0	NA	NA	NA			
26496 - O&O NA Unemployment Compensation - 2007 Account Code	\$62	\$0	\$0	\$0	NA	NA	NA			
26496 - NO NA Unemployment Compensation - 2007 Account Code	\$5	\$0	\$0	\$0	NA	NA	NA			
26498 - SAA NA Severance / Early Retirement Pay - 2007 Account Code	\$514,229	\$0	\$0	\$0	NA	NA	NA			
26498 - SIS NA Severance / Early Retirement Pay - 2007 Account Code	\$27,746	\$0	\$0	\$0	NA	NA	NA			
26498 - O&O NA Severance / Early Retirement Pay - 2007 Account Code	\$35,505	\$0	\$0	\$0	NA	NA	NA			
26498 - NO NA Severance / Early Retirement Pay - 2007 Account Code	\$2,290	\$0	\$0	\$0	NA	NA	NA			
Prorated by Fund Total				\$2,571,903	\$0	\$0	\$0	NA	NA	NA
Not Categorized										
11990 Regular Programs Other Regular Programs Heading	\$0	\$0	\$0	\$0	NA	NA	NA			
40000 Category not Specified 2007 Non-programmed Charges Heading	\$0	\$0	\$0	\$0	NA	NA	NA			
60120 Category not Specified Transfer to Self Insurance	\$0	\$0	\$0	\$0	NA	NA	NA			
Not Categorized Total				\$0	\$0	\$0	\$0	NA	NA	NA